

**MTP Options for Detailed Scrutiny by the Overview and Scrutiny Committee**

Description	MTP Reference	MTP Option Details	Value		
			2013/14	2014/15	2015/16
<b>Savings arising from internal services</b>	188	Savings arising from changes to Terms and Conditions	(210,000)	(385,000)	(385,000)
	166	Savings arising from moving services into LGSS	(415,000)	(752,000)	(764,000)
	103	Raising sponsorship to offset cost of NBC Events	(5,000)	(70,000)	(100,000)
	8	Dealing with Welfare Reform and the Impact on Rent Income Collection	100,000	100,000	0
	45	End support to Ground Works Scheme	(25,000)	(25,000)	(25,000)